TOP MAXIMIZING 10 COLLECTION BUDGET



- **1.** EXAMINE ILS CIRCULATION DATA BY COLLECTION CODE. Are our assumptions about which items circulate correct?
- 2. PRACTICE DEMAND DRIVEN SELECTION. Are we allocating budget to materials that never circulate?
- **3.** PAY ATTENTION TO HOLD RATIOS.
 - Do patrons have to wait too long?
- ANALYZE DATABASE USE.

Are we providing research tools that patrons want and need?

5. ASSESS VENDOR DISCOUNTS ANNUALLY.

Are we getting the best value and service possible?

- 6. REVIEW CATALOGING AND PROCESSING ANNUALLY.
 - Are we spending more time and money than necessary?
- 7. IMPROVE MERCHANDISING TO CREATE DEMAND.
 - Are displays eye-catching? Do they encourage browsing?
- 8. OPTIMIZE SPACE THROUGH WEEDING.
 - Is space available for new materials to stand out?
- 9. FOCUS ON SEAMLESS PATRON EXPERIENCE.
 - Can patrons easily find materials on the website and at the library?
- **10.** MAXIMIZE DATABASE AWARENESS AND ENGAGEMENT.

Do patrons know what databases are available and their value?





